

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Camden County Consortium**

State: **NJ**

PJ's Total HOME Allocation Received: **\$22,245,487**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 27				
% of Funds Committed	94.72 %	91.16 %	11	92.63 %	66	64	
% of Funds Disbursed	93.54 %	85.22 %	5	86.67 %	89	87	
Leveraging Ratio for Rental Activities	13.49	5.18	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.62 %	85.16 %	12	88.14 %	37	35	
% of Completed CHDO Disbursements to All CHDO Reservations***	95.52 %	72.40 %	1	76.19 %	90	89	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.19 %	84.39 %	10	81.48 %	72	67	
% of 0-30% AMI Renters to All Renters***	69.37 %	45.34 %	8	45.62 %	90	87	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.95 %	96.62 %	20	96.17 %	29	30	
Overall Ranking:			In State:	2 / 27	Nationally:	95 96	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,119	\$30,353		\$28,750	222 Units	19.30 %	
Homebuyer Unit	\$14,951	\$17,933		\$15,714	239 Units	20.80 %	
Homeowner-Rehab Unit	\$15,303	\$16,007		\$21,140	688 Units	59.90 %	
TBRA Unit	\$0	\$8,234		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Camden County Consortium NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$116,126	\$108,170	\$16,538
State:*	\$115,750	\$99,135	\$17,757
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 2.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	43.2	29.3	75.3	0.0
Black/African American:	52.1	54.0	19.8	0.0
Asian:	2.3	0.4	0.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.8	0.0	0.0
Asian/Pacific Islander:	0.5	0.0	0.1	0.0

ETHNICITY:

Hispanic	1.9	14.2	4.4	0.0
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HOUSEHOLD SIZE:

1 Person:	87.3	16.3	30.5	0.0
2 Persons:	5.2	22.6	23.1	0.0
3 Persons:	6.1	27.6	14.2	0.0
4 Persons:	1.4	21.8	16.4	0.0
5 Persons:	0.0	7.1	8.9	0.0
6 Persons:	0.0	2.5	4.1	0.0
7 Persons:	0.0	0.8	1.5	0.0
8 or more Persons:	0.0	0.0	1.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	44.1	15.1	12.9	0.0
Elderly:	44.6	1.7	35.5	0.0
Related/Single Parent:	6.1	51.5	24.9	0.0
Related/Two Parent:	2.3	23.8	25.0	0.0
Other:	2.8	6.7	1.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.8	1.3 [#]
HOME TBRA:	0.0	
Other:	37.1	
No Assistance:	60.1	

of Section 504 Compliant Units / Completed Units Since 2001 63

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Camden County Consortium

State: NJ

Group Rank: 95
 (Percentile)

State Rank: 2 / 27 PJs

Overall Rank: 96
 (Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	94.62	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	95.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	95.95	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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